

DOI Work Activity 5J: Maintain Recreation Facilities

Program Area:	Recreation
End Outcome Goal:	REO 1 – Improve the Quality and Diversity of Recreation Experiences and Visitor Enjoyment on DOI Lands
Intermediate Outcome:	RIO 1.2 – Improve Capacities to Provide Recreation, Where Appropriate
DOI Sub process:	4c - Provide facilities for public benefit (construct, maintain, and operate projects and facilities)

Examples/Notes: Maintenance is the upkeep of constructed facilities, structures and capitalized equipment necessary to realize the originally anticipated useful life of the fixed assets. Methods of accomplishing Maintenance are:

1. **Annual Maintenance** is Maintenance performed to repair failures during the year in which they occur. Includes preventive and/or cyclic maintenance performed in the year in which it is scheduled to occur. Annual Maintenance can be performed through:

- **Repair:** Work to restore a damaged, broken, or worn-out facility, facility component, or item of equipment to normal operating condition.
- **Preventive Maintenance:** Scheduled servicing; repairs; inspections; adjustments; and replacement of parts that result in fewer breakdowns and fewer premature replacements and achieve the expected life of facilities and equipment
- **Cyclic Maintenance:** Preventive maintenance activities that recur on a periodic and scheduled cycle of greater than 1 year.

2. **Deferred Maintenance** is Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period. This also includes work performed to correct facilities deficiencies where there is noncompliance to codes (e.g. life safety, ADA, OSHA, environmental, etc.) and other regulatory or Executive Order compliance requirements. Deferred Maintenance can be performed through:

- **Repair:** Work to restore a damaged, broken, or worn-out facility, facility component, or item of equipment to normal operating condition.
- **Rehabilitation** (without expansion or change of function): Renovation of an existing facility or any of its components in order to restore and/or extend the life of the facility.
- **Replacement:** Substitution or exchange of one existing facility, facility component, or item of equipment for another having the capacity to perform the same function.
- **Demolition:** Dismantling and removal, or surplus of a deteriorated or otherwise unneeded facility or item of equipment, including necessary clean-up work.

Work Activity Description: This activity entails performing Maintenance or Deferred Maintenance on existing recreation facilities, including all work and effort to needed to repair, renovate, or otherwise meet the intended life cycle of the facility. These costs include material, labor, contract services, repair, rehabilitation, corrective actions in response to facility audits, equipment rental, and contract supervision.

Recreation Facilities owned by the Department of Interior include campgrounds (including all campsites, amphitheatres, bathhouses and other supporting structures within the facility), and marinas and waterways (docks, piers, aids to navigation, and launch ramps). A Recreation Facility consists of a single grouping of these assets

Output: Square feet of area maintained.	Unit of Measure: Number square feet of area maintained
Inputs:	Cost Drivers:

System Interfaces:

DOI Program Area Contact: Michael J. Kastle (OS/PAM)